

28/11/2013



UN Development Programme Egypt - Cairo

Award ID: 00073186
Award Title: Mainstream Biodiversity into Tourism
Start Year: 2013
End Year: 2014

Implementing Partner
(Executing Agency): Ministry Of State For Environm

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 2

Brief Description:

The purpose of this budget revision is to rephase an amount of USD 4,800 from 2013 to 2014 in order to better reflect estimated expenditures.

Budget (US\$) as of Last Revision on 28-November-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	60,000.00
Total Budget (201 and Beyond)		60,000.00
Total Expenditure (2012 and Prior)		0.00
Award Total		60,000.00
Unprogrammed/Unfunded		0.00

Agreed by:	Signature	Date	Name/Title
UNDP		18/12/013	Nahla Zeitoun, Country Director a.i.



Annual Work Plan

Egypt - Cairo

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086139 Biodiversity in Tourism	Project Proposal Prepared			UNDP	62000	GEFTrustee	71300	Local Consultants	10,600.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00
				UNDP	62000	GEFTrustee	61200	Salaries Costs - GS Staff	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
TOTAL								18,200.00	
GRAND TOTAL								18,200.00	



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				UNDP	62000	GEFTrustee	71300	Local Consultants	11,400.00
				UNDP	62000	GEFTrustee	71600	Travel	3,400.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,900.00
				UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	9,600.00
				UNDP	62000	GEFTrustee	61200	Salaries Costs - GS Staff	0.00
TOTAL								41,800.00	
GRAND TOTAL								41,800.00	



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TOTAL								18,200.00	
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